STATE OF WISCONSIN

SENATE CHAIR MARK MILLER

317 East, State Capitol P.O. Box 7882 Madison, WI 53707-7882 Phone: (608) 266-9170



ASSEMBLY CHAIR MARK POCAN

309 East, State Capitol P.O. Box 8952 Madison, WI 53708-8952 Phone: (608) 266-8570

JOINT COMMITTEE ON FINANCE

MEMORANDUM

To:

Members

Joint Committee on Finance

From:

Senator Mark Miller

Representative Mark Pocan

Date:

November 16, 2009

Re:

Educational Communications Board Annual Report of Non-Federal

Gift and Grant Expenditures

Attached is a report on Non-Federal Gift and Grant Expenditures from the Educational Communications Board, pursuant to s. 20.907(1m), Stats.

This report must be filed on an annual basis no later than December 1 with the Joint Committee on Finance and the DOA, Division of Finance & Program Management, Bureau of Finance.

This report is being provided for your information only. No action by the Committee is required. Please feel free to contact us if you have any questions.

Attachment

MM:MP:jm

DEPARTMENT OF ADMINISTRATION FINANCE & PROGRAM MANAGEMENT DOA-6039 (C4/90)

S.20.907(Im)

This Report must be filed on an annual basis no later than December 1 with the Joint Committee on Finance and the DOA, Division of Finance & Program Management, Bureau of Finance.

FY_09 EXPENDITURES

REPORT OF NON-FEDERAL GIFT AND GRANT EXPENDITURES

See reverse for complete reporting requirements.

FISCAL YEAR 09	CODES	Agency 225 Appr. 131 TITLE Gifts, Grants and Sales
DEPARTMENT	225	Educational Communications Board
FUND	100	General

PROGRAM/PURPOSE

	DECETVE BY:St. Finence
nstructional TV Programming upport from local CESA upport from Dept. of Public Instruction	
Accounting Broadcast Services	
IN-KIND CONTRIBUTIONS Legal Services	IN-KIND CONTRIBUTIONS
	TOTAL EXPENDITURES \$ 8,424,029
• Fundraising	56,448 -
Broadcasting Administration Programming	407,140 4,592 4,861,178
Fundraising Public Radio	245,041
Programming Promotion	2,256,718 1,637
Public Television Broadcasting Administration	585,884 5,391